

Board retreat on the facility (December 18, 2010)

Chart of concerns/dreams/etc. and ideas relating to various basic options. This was for discussion of main ideas, please do not take this as exhaustive or definitive.

Concern/Dream	10 South Gilbert	Build new	Out of Box	Notes
RE, lifespan, forums, meetings	Raze Worthley Building and rebuild OR Can we reconfigure	Design accordingly; more space	Rent additional space; satellite?, share with other congregations	ID needs
Flexibility	Multi-use sanctuary, expand courtyard; expand down or up	Could have more space	Possibly more money to do these things than other two options	
HVAC	Add AC, replace heating, geothermal, replace windows, insulation, passive solar if we build up, resolve air quality issue	Could have more space		
Accessibility (ADA)	Complete overhaul including entrance to building	Could build on one level	Sharing, etc. could save \$\$	
Green	See HVAC, existing space, parking is green	Repurposing would be green	Sharing, renting, grants	
Location, location, location	Central, urban, shared parking, curb appeal (historic)	Demographic change, curb appeal	Sister church,	
Growth	Limited	Potential growth		
Money	Assessed value, no mortgage if we do nothing but maintenance and deferred maintenance are real liabilities	Possible profit from sale of 10 S. Gilbert	Can we rent this building? Possibly least costly, trade for land, income, share	